

Title Page:

STRATEGIC PLAN

FOR

Katmai National Park and Preserve, Aniakchak National Monument and Preserve, and Alagnak Wild River

OCTOBER 1, 2005 - SEPTEMBER 30, 2008

Results Act and Planning Cycle:

PREFACE

This five-year Strategic Plan has been written for one or more units of the greater National Park System administered by the National Park Service, U.S. Department of the Interior. The National Park System preserves outstanding representations of America's natural, cultural, and recreational resources of national significance. These resources constitute a significant part of America's heritage, character, and future. The National Park Service not only directly and indirectly preserves these national treasures; it also makes them available to millions of visitors from throughout the country and the world every year.

This Strategic Plan was written to fulfill the requirements of Section 104 of the National Parks Omnibus Management Act of 1998. This legislation requires all field units of the National Park System prepare Strategic Plans and Annual Performance Plans consistent with the Government Performance and Results Act of 1993 and make these documents available to the public. The law was a catalyst for our staff to examine its fundamental mission and to take a fresh, longer range view, in precise terms, of what results or outcomes we needed to achieve to more effectively and efficiently accomplish that mission.

The Government Performance and Results Act (GPRA) is one of the most recent and comprehensive of a number of laws and executive orders directing federal agencies to join the "performance management revolution" already embraced by private industry and many local, state, and national governments. Performance management ensures that daily actions and expenditure of resources are guided by long- and short-term goal setting in pursuit of accomplishing an organization's primary mission, followed by performance measurement and evaluation. Importantly, GPRA mandates that long-term and annual goals be results or outcomes rather than outputs (activities, products, or services) and that they be "objective, quantifiable, and measurable" so that performance can be adequately measured and reported, and progress on mission accomplishment assessed.

GPRA requires federal agencies to develop and use three primary documents in conducting their business. These documents are also to be submitted to the Congress and the Office of Management and Budget (OMB):

1. Strategic Plan of no less than five years duration, reviewed and revised every three years, and containing:

- * mission statement based in law, executive order, etc.;
- * long-term goals, which are objective, quantified, and measurable, to accomplish mission;
- * how goals will be accomplished, is the plan data and narrative showing "...operational processes, skills and technology, and the human, capital, information and other resources required to meet those goals...";
- * relationship of annual goals to long term goals, a description of how long term goals are carried out in annual goal increments;
- * key external factors which could positively or negatively affect goal accomplishment;
- * GPRA also requires consultation with affected and interested parties in the development of the Strategic Plan, and it requires that the plan be
- * developed by federal employees (versus contractors, etc.).

2. Annual Performance Plan tiered off the Strategic Plan each year, showing how long term goals will be accomplished in annual increments, and containing:

- * annual goals to incrementally achieve long-term goals in Strategic Plan;
- * annual work plan explaining how annual goals will be accomplished - "briefly describe the operational processes, skills and technology, and the human, capital, information and other resources required to meet the performance goals...." and
- * basis for measuring results - "...provide a basis for comparing actual program results with the established performance goals...."

3. Annual Performance Report reviewing each year's successes and failures and identifying areas where activities or goals need to be revised in the future, addressing:

- * what annual goals were met or exceeded;

- * what annual goals were not met;
- * why annual goals were not met; and
- * what remedial action will be taken for goals not met.

ABOUT THIS PLAN

In consultation with Congress, OMB and other interested parties, the National Park Service (NPS) developed its own GPRA implementation process. In 2004 the Department of the Interior (DOI) produced a Strategic Plan requiring all agencies in the Department to be aligned with. It is available on the Internet at http://www.doi.gov/ppp/strat_plan_fy2003_2008.pdf.

Individual park plans address the long-term goals in the NPS and DOI plans that are appropriate to the individual units as parts of the overall National Park System and its mission. Then they add goals specific to their own legislative mandates, missions, resources, visitor services, and issues. The park plans, then, are a blend of national and local priorities and goals.

This Strategic Plan follows that pattern. It contains a mission statement born out of the NPS organic act as well as the specific legislation or proclamation establishing the park. It contains mission goals, closely paralleling the "servicewide" mission goals that illustrate in broad brushstroke what we do far beyond five years - "in perpetuity" - to accomplish our stated mission. It then contains long-term goals, which target in quantifiable, measurable ways what we will accomplish in the next four years toward achieving our overall mission goals and mission. The long-term goals address both appropriate "servicewide" goals as well as park-specific outcomes. The goal numbering protocol follows that of the NPS plan with park-specific suffixes. Since not all servicewide goals apply to every park, some numbers may be skipped. In addition, there are numbers containing 0's which are not in the servicewide plan and indicate park-specific goals.

Each long-term goal is repeated with one or more explanatory paragraphs that give background, detail, and other information useful to help the reader understand the goal as well as to sketch in how the goal will be accomplished. The figures in the tables and narrative for each goal contain any general information about "How Goals will be Accomplished", including staffing, fiscal, infrastructure, and other resources available to achieve the plan's long-term goals.

It should be noted that the goals in this plan are generally predicated on "flat budgets". Other than increases for inflation, we assumed no major increases in funding. Where increases in appropriations are known or are likely, they were taken into account. Where other funding sources (donations, fee revenues, etc.) are "reasonably assured", they too are taken into consideration when setting performance targets. Obviously, limits on funding constrain what can be accomplished toward our goals and mission. GPRA, however, is distinctly not about discussing budget shortfalls or requesting or justifying additional funding. Rather it is about planning, managing, and communicating what we can accomplish with the resources we already have while at the same, providing accountability for those resources.

Each year that the Strategic Plan is in effect, there will be a companion Annual Performance Plan which shows in annual goals, that year's targeted incremental achievement of each long-term goal, and a work plan for accomplishing that increment. Each year there will also be an Annual Performance Report discussing actual achievement of the prior year's annual goals and progress on long-term goals.

Copies of this Strategic Plan can be requested from the superintendent. Questions and comments are welcome and encouraged and can be addressed to the superintendent. Copies of the most current Annual Performance Plan and Annual Performance Report are also available on request, with questions and comments equally welcome.

Park Background Information:

Katmai National Park and Preserve was originally established as a national monument on September 24, 1918 by Presidential Proclamation No. 1487, 40 Stat. 185 to preserve the living laboratory of the 1912 volcanic eruption of Novarupta in the Valley of Ten Thousand Smokes. The monument went through several enlargements in 1931, 1936, 1942, and 1969. The purposes of those enlargements were to preserve habitat for the protection of brown bears, moose and other wild animals; protect items of scientific and historical interest; protect islands off the Katmai Coast, and include all of Naknek Lake for protection of ecological and aquatic resources. When the Alaska National Interest Lands Conservation Act (ANILCA) was passed on December 2, 1980, Katmai became a National Park, and the Preserve was established. The purpose of the ANILCA expansion in addition to the purposes of the previous appropriations, was protection of water habitats for salmon populations, and to protect scenic, cultural, and recreational features.

Aniakchak National Monument was established on December 1, 1978, to protect the geologic and volcanic features associated with one of the most spectacular dry calderas in the world. The Preserve was established with the passage of ANILCA, with purpose of maintaining the natural state of the area, studying and monitoring the natural process of biological succession, protecting habitat and populations of fish and wildlife, and interpreting geological and biological processes for visitors.

Also established with the passage of ANILCA was the Alagnak Wild River, which protects the upper 56 miles of the Alagnak River. The purpose of the withdrawal was to preserve the river in free-flowing condition, and to protect the river and its immediate environments for the benefit and enjoyment of present and future generations (National Wild and Scenic Rivers Act).

SIGNIFICANCE

Katmai National Park and Preserve protects approximately 4 million acres of public land which contains unique volcanic resources, lakes and streams, a coastline, and important wildlife species and habitat to be managed in its natural state.

Katmai National Park and Preserve protects and preserves the region of the world's second most powerful volcanic eruption including the resulting Valley of the Ten Thousand Smokes.

Katmai National Park and Preserve is inhabited by the largest protected population of brown bears in North American in habitat deemed critical for the brown bear's survival on the Alaska Peninsula.

Katmai National Park and Preserve's lakes and streams support outstanding fisheries resources, in both abundance and diversity; these are considered the primary driving force of the Katmai ecosystem.

Katmai National Park and Preserve contains approximately 3.4 million acres of designated wilderness for management under the provisions of the Wilderness Act of 1964 and in accordance to applicable ANILCA provisions.

Significant prehistoric and historic sites are scattered across the 4.7 million acres within Katmai/Alagnak and Aniakchak. Two hundred and thirty-four cultural sites have been documented from surveys cumulatively covering less than one percent of these lands. These sites include historic trapping, mining and research cabins, canneries and cemeteries, and prehistoric camps, villages, and burials. Many of the sites are recognized on the National Register of Historic Places; some are within the Brooks River National Historic Landmark Archeological District (NHL), Roy Fure's Historical Cabin Complex, the Savonoski Archeological District, the Kukak Cannery Historical District and the Amalik Bay National Historic Landmark District. With over 900 mapped house remains, the Brooks River NHL contains the largest known concentration of archeological settlements dating from 4,500 years ago to the 18th century. The Amalik Bay NHL contains the oldest dated site on the Alaska Peninsula coast, as well as the largest concentration of prehistoric occupations. Descendants of the Alutiq people who abandoned their villages within Katmai after the 1912 eruption, remain

closely attached to their homeland.

Aniakchak National Monument and Preserve protects and preserves approximately 603,000 acres of public land transformed by significant volcanic activity. At 2,000 feet deep and 6 miles wide, the Aniakchak caldera is one of the largest in the world, and in 1967 the caldera was designated as a National Natural Landmark.

Aniakchak National Monument and Preserve protect the scientific values of the caldera, was formed by a tremendous eruption 3400 years ago, and of the cataclysmic flood which breached the caldera wall and formed the Aniakchak River sometime between 3400 and 1800 years ago. The monument and preserve also protect the scientific value of populations of salmonids and other fish species that have colonized aquatic habitats made available since the flood.

Aniakchak National Monument and Preserve protects the natural processes of biological succession and colonization by both plant and animal species resulting from the caldera's most recent volcanic activity in 1931 and provides for the unique opportunity for scientific study of these processes.

Aniakchak National Monument and Preserve preserves the cultural history of the Alaska Peninsula and provides for its study including evidence of ancient human presence to more recent human occupation. In 1997 the Aniakchak Bay Historic District was listed on the National Register.

Aniakchak National Monument and Preserve contains, in its entirety, the Aniakchak River, designated a Wild River by Title VI, Section 601(27) of ANILCA. It preserves the free-flowing condition of the river and protects the river and its immediate environments for the benefit and enjoyment of present and future generations. The Aniakchak River begins within the volcanic caldera and flows to the ocean through a progression of geologic and vegetative reminders of the area's recent and spectacular volcanic history.

Aniakchak National Monument and Preserve also contains approximately 589,000 acres of land found technically suitable for wilderness designation under the provisions of the Wilderness Act of 1964 and as documented in the 1986 General Management Plan for Aniakchak.

The Alagnak Wild River, designated as a wild river by Title VI, Section 601(25) and 601(44) of ANILCA, preserves the free-flowing condition of the river, and protects the river and its immediate environments for the benefit and enjoyment of present and future generations. The river is managed free of impoundments and diversion, inaccessible by road, its shorelines primitive and its water unpolluted.

The Alagnak is the most popular fly-in fishery in southwest Alaska, and has experienced a significant increase in use over the last several years. The Alagnak Wild River protects populations of all five species of pacific salmon, as well as significant rainbow trout, arctic char, arctic grayling, and northern pike populations. The increasing sport fishery on the river is a topic of concern to many subsistence users and other local residents.

The meaning of Alagnak in Yup'ik is "making mistakes" because "the channel is always changing, causing mistakes and getting lost." Prehistoric people who lived along the Alagnak River left the remains of their camps and villages, ranging in age from as early as 8,000 years ago to the 18th century. The occupations include small scatters of stone tools, small settlements (up to four houses), and large late prehistoric villages with up to 69 houses. Historically there were many villages and cabins at various locations on the Alagnak River, including villages such as Alagnag'llug, Lockanok, and "Sleepy Town." The last historic settlement on the river was abandoned by the 1960s. Apparently, the Alagnak River was not only used by Yup'ik people from the Kvichak River but also from the Nushagak and even Yukon and Kuskokwim drainages, a testament of its rich subsistence resources during the historic period. The descendants have since moved to Kokhanok, Igiugig and Newhalen. Many people still return to the area for subsistence purposes.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 14, 2004

DOI Goal ID Number:

NPS Goal ID Number: 1a0

Park/ Program Goal ID Number: 1a0

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Natural and cultural resources and associated values are protected, restored and maintained in good condition and managed within their broader ecosystem and cultural context.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, ANIA has implemented the subsistence program for FY05 for the monument and preserve.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Natural or Cultural Resource
Condition

Unit Measure:

Park/Program Determined

Condition (Desired):

Park/Program Determined

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, ANIA has implemented the subsistence program for FY05 for the monument and preserve.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: February 14, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ia01C

Park/ Program Goal ID Number: Ia01C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Closely associated Wetland goal

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Katmai National Park and Preserve and the Alagnak Wild River, will work to use available information in FY05, FY06, FY 07, and FY08 in an effort to develop baseline and target values for this goal.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, Katmai National Park and Preserve and the Alagnak Wild River, will work to use available information in FY05, FY06, FY 07, and FY08 in an effort to develop baseline and target values for this goal.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: February 14, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ia01D

Park/ Program Goal ID Number: Ia01D

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Closely Associated riparian goal

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Katmai National Park and Preserve and the Alagnak Wild River, will work to use available information in FY05, FY06, FY07, and FY08 in an effort to develop baseline and target values for this goal.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Park Must Determine

Unit Measure:

Acres

Condition (Desired):

Park Must Determine

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, Katmai National Park and Preserve and the Alagnak Wild River, will work to use available information in FY05, FY06, FY07, and FY08 in an effort to develop baseline and target values for this goal.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: February 14, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ia01E

Park/ Program Goal ID Number: Ia01E

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other Upland area

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Katmai National Park and Preserve and the Alagnak Wild River, will work to use available information in FY05, FY06, FY07, and FY08 in an effort to develop baseline and target values for this goal.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

park determined

Unit Measure:

acres

Condition (Desired):

park determined

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, Katmai National Park and Preserve and the Alagnak Wild River, will work to use available information in FY05, FY06, FY07, and FY08 in an effort to develop baseline and target values for this goal.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: February 14, 2005

DOI Goal ID Number:

NPS Goal ID Number: 1a01F

Park/ Program Goal ID Number: 1a01F

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Marine Coastal Associated goal

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Katmai National Park and Preserve and the Alagnak Wild River, will work to use available information in FY05, FY06, FY07, and FY08 in an effort to develop baseline and target values for this goal.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Park must determine

Unit Measure:

Acres

Condition (Desired):

Park must determine

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, Katmai National Park and Preserve and the Alagnak Wild River, will work to use available information in FY05, FY06, FY07, and FY08 in an effort to develop baseline and target values for this goal.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: March 04, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ia10

Park/ Program Goal ID Number: Ia10

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Wilderness areas: TBD Percent of the 43,602,713 acres of designated wilderness achieving wilderness character objectives as specified by statute

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 3,384,358 acres (100% of 3,384,358 acres) of designated wilderness in KATM meet wilderness character objectives.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Objectives

Unit Measure:

Each wilderness

Condition (Desired):

Met

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, 3,384,358 acres (100% of 3,384,358 acres) of designated wilderness in KATM meet wilderness character objectives.

To achieve this level of performance the staff at Katmai National Park and Preserve are dedicated to regular and consistent wilderness surveys. Aerial and boat patrols will be conducted to validate the preservation of wilderness areas.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number: 1a2B

Park/ Program Goal ID Number: 1a2B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

319 (53% of 602) species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 1 (100% of 1) species of KATM populations of native plant and animal Species of Management Concern are managed to self-sustaining levels.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Management status

Unit Measure:

Each species

Condition (Desired):

Desired level

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, 1 (100% of 1) species of KATM populations of native plant and animal Species of Management Concern are managed to self-sustaining levels.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: January 31, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ia5

Park/ Program Goal ID Number: Ia5

NPS Servicewide Goal Description (Mission or Long-term Goal text):

47% of historic structures on the current List of Classified Structures are in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 10 of 16 (62.5%) of KATM/ANIA historic structures on the current List of Classified Structures are in good condition.

Target Year:

2008

Performance Indicator (what is measured):

Unit Measure:

Condition (Desired):

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

Condition

Each structure

Good

16

7

5-Year Results Plan:

Ia5 - KATM/ANIA/ALAG Historic Structures: By September 30, 2005, 6 of 16 (37.5%) of KATM/ANIA historic structures on the current List of Classified Structures are in good condition.

The List of Classified Structures (LCS) is the primary computerized database containing condition information on the more than 24,000 park historic and prehistoric structures nationwide. Structures on the LCS are on, or eligible for, the National Register of Historic Places, or are otherwise treated as cultural resources. "Good condition" means that the structure and significant features need only routine repairs or cyclic maintenance. Park historic structures listed on the current LCS are: (1) Brooks River Barabara, condition fair; (2) Fure's Bay of Islands Cabin, condition good; (3) Portland Packer Scotty's Cabin, condition poor; (4) Fure's Bay of Islands Windmill Tower, condition good; (5) Fure's Bay of Islands Outhouse, condition fair; (6) Fure's Bay of Islands Woodshed, condition fair; (7) Fure's American Creek Cabin, condition fair; (8) Fure's American Creek Sauna, condition poor; (9) Fure's American Creek Root Cellar, condition poor; (10) Hammersly Cabin, condition poor; (11) National Marine Fisheries Research Station (BL-3), condition good; and (12) Fure's Line Cabin Cache, condition poor. Two structures, the Brooks River Ranger Station and Boat Storage House, were listed on the LCS in 2001 based on formal determinations of eligibility and SHPO concurrence for listing on the National Register of Historic Places. Both structures are in good condition.

During FY2005 routine and preventative maintenance work will be conducted on structures currently in good condition. Brooks Camp rangers and public users report that Fure's Bay of Islands cabin was kept clean in FY 2004 and that the interpretive materials placed in the cabin were well received. One user called to request a copy of the photograph of Roy Fure displayed in the poster because he is listed as the midwife on her father's birth certificate. A restoration carpenter placed a sliding bolt/spruce latch on the door of the cabin so that the large plywood sheet bolted over the door could be removed. The latch currently stands out, but will weather and fit with the period of the cabin construction. The four large bolts still need to be removed from the door frame, and their holes filled. We will work on building historic furnishings for the cabin, and possibly utilize a bench from Idavain's blue tarp lake cabin, as that cabin has collapsed and the bench will not survive the elements. We will continue to work on restoring the windmill. An assessment of

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: January 31, 2005

stabilization and rehabilitation needs for Fure's Bay of Islands Outhouse and Woodshed was completed in FY 2004 and funding is expected in FY 2006 for this work.

We will attempt to implement priority recommendations for roof stabilization and brush removal for Fure's American Creek cabin and sauna in FY 2005. Planning for the stabilization and rehabilitation project will be completed this FY and work will be funded in FY 2006. A condition assessment of Fure's American Creek cache will be done in FY 2005.

Our staff with the Ranger Division will continue annual monitoring of the historic structures in the Bay of Islands, Brooks Camp and Brooks Lake and Hammersly's cabin at the outlet of Nonvianuk Lake.

The current LCS lists two structures for ANIA: the Alaska Packers Bunkhouse (condition good) and the Alaska Packer's Association Shed. The shed is listed in poor condition and stabilization is not recommended based on a site visit in 2001 by the Regional Historical Architect. Archeologists will evaluate and document the structures' conditions in FY 2005.

A historic structures inventory of KATM and ANIA will be conducted this FY and completed in FY 2006 by a team consisting of a historical archeologist and a historical architect intern. The purpose of this three-year project is to conduct a park-wide canvass of identified or reported historic resources in the parks in order to: 1) to locate resources that have not yet been specifically located, 2) to fully document known and newly identified resources photographically, through archives searches, site sketch maps, interviews, etc., 3) to evaluate conditions of identified resources, and 4) to evaluate National Register eligibility of identified resources. The first two years of the project would focus on the archival research, field work, and interviewing. The third year would focus on evaluating the significance of identified resources and to prepare National Register determinations of Eligibility and nominations. An important component to this project for all park units will be to gather information from elders who have information on cabin and cache locations used by early 20th century subsistence hunters, trappers, and prospectors.

Through the efforts of the Lake Clark/Katmai National Historic Preservation Act Compliance program, NPS undertakings or actions will not adversely affect the condition of historic structures and resources.

By September 30, 2006, 6 of 16 (37.5%) of KATM/ANIA historic structures on the current List of Classified Structures are in good condition.

During FY2006 routine and preventative maintenance work will be conducted on structures currently in good condition. Our staff with the Ranger Division will continue annual monitoring of the historic structures in the Bay of Islands, Brooks Camp and Brooks Lake and Hammersly's cabin at the outlet of Nonvianuk Lake. We will develop a plan for monitoring remote structures in KATM and ANIA.

Stabilization and repair work will be done at Fure's American Creek Cabin and Sauna. Planning for the repair and rehabilitation of the woodshed and outhouse at Fure's Bay of Islands cabin site will be completed.

Information on the Alaska Packers Association structures in Aniakchak Bay will be updated by the archeology crew conducting excavations nearby at SUT-027.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: January 31, 2005

A historic structures inventory of KATM and ANIA will be continued in FY 2006 by a team consisting of a historical archeologist and a historical architect intern.

Through the efforts of the Lake Clark/Katmai National Historic Preservation Act Compliance program, NPS undertakings or actions will not adversely affect the condition of historic structures and resources.

By September 30, 2007, 6 of 16 (37.5%) of KATM/ANIA historic structures on the current List of Classified Structures are in good condition.

During FY2007 routine and preventative maintenance work will be conducted on structures currently in good condition. Our staff with the Ranger Division will continue annual monitoring of the historic structures in the Bay of Islands, Brooks Camp and Brooks Lake and Hammersly's cabin at the outlet of Nonvianuk Lake. We will finalize a plan for monitoring remote structures in KATM and ANIA.

Stabilization and repair work will be completed at Fure's American Creek Cabin and Sauna. Priority treatment recommendations for Fure's American Creek cache will be implemented. Work for the repair and rehabilitation of the woodshed and outhouse at Fure's Bay of Islands cabin site will be started.

The Alaska Packers Association structures in Aniakchak Bay will be monitored by the archeology crew conducting excavations nearby at SUT-027.

A historic structures inventory of KATM and ANIA will be completed in FY 2006 by a team consisting of a historical archeologist and a historical architect intern.

Through the efforts of the Lake Clark/Katmai National Historic Preservation Act Compliance program, NPS undertakings or actions will not adversely affect the condition of historic structures and resources.

By September 30, 2008, 10 of 16 (62.5%) of KATM/ANIA historic structures on the current List of Classified Structures are in good condition.

During FY2008 routine and preventative maintenance work will be conducted on structures currently in good condition. Our staff with the Ranger Division will continue annual monitoring of the historic structures in the Bay of Islands, Brooks Camp and Brooks Lake and Hammersly's cabin at the outlet of Nonvianuk Lake. We will implement the monitoring plan for remote structures in KATM and ANIA.

The repair and rehabilitation of the woodshed and outhouse at Fure's Bay of Islands cabin site will be completed.

A comprehensive cabin database for KATM, ANIA and ALAG will be developed, including all documentation, National Register determinations of eligibility and nominations as appropriate, and a GIS layer with cabin locations. A copy will be provided to the King Salmon headquarters and to the Regional Office.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: January 31, 2005

Through the efforts of the Lake Clark/Katmai National Historic Preservation Act Compliance program, NPS undertakings or actions will not adversely affect the condition of historic structures and resources.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 17, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ia6

Park/ Program Goal ID Number: Ia6

NPS Servicewide Goal Description (Mission or Long-term Goal text):

75.5% of preservation and protection standards are met for park museum collections .

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 62 (86%) of 72 applicable preservation and protection standards for KATM/ANIA/ALAG's museum collections are met.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Applicable standards

Each standard

Standards meet

73

54

5-Year Results Plan:

Ia6 - KATM/ANIA/ALAG Museum Collections: By September 30, 2008, 62 (86%) of 72 applicable preservation and protection standards for KATM/ANIA/ALAG's museum collections are met.

Ia6 - KATM/ANIA/ALAG Museum Collections: By September 30, 2005, 61 (84.7%) of 72 applicable preservation and protection standards for KATM/ANIA/ALAG's museum collections are met.

Museum collections include artifacts, metal objects, photographs, maps, natural history collections and fossils. Rather than maintain individual condition assessments on the items, the NPS assesses conditions of facilities that house museum collections. Park environmental, security, and fire protection conditions necessary to preserve and protect museum objects are identified annually on the NPS "Checklist for Preservation and Protection of Museum Collections." The combined Lake Clark and Katmai collections facility met 84.72% of 72 applicable standards in FY 2004.

The KATM/ANIA/ALAG collections were moved into the new Lake Clark/Katmai facility in Anchorage in FY 1999 and have been completely archived and cataloged. The park Concessions records were processed and archived in FY 2004. In 2003 the archives were accessioned, detailed finding aids were developed and placed on the park share drive so that all staff have access to them, and finally, the archives were cataloged in ANCS+.

In 2005, the Collection Storage Plan will be revised to reflect the movement of the Roy Fure collection and to the new Alaska Region Curatorial Center. Space freed in the LAKA facility will accommodate new cabinets and an additional media safe for negatives, tapes and slides to bring us into compliance with fire code.

We will complete the transfer from the UAF Museum of park collections from earlier excavations at the Cut Bank site in the Brooks River NHL, from the

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Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 17, 2004

UAF Museum to the Lake Clark-Katmai Curatorial Facility.

A revised and updated Scope of Collections Statement (SOCS) for the park group is an immediate need and has been approved for funding in FY 2006 by the Cultural Resources Advisory Council. The SOCS will define the purpose of the museum collections for these parks; specify subject matter, geographical location and time periods to which the collections must relate; and will consider the uses to which the collections will be put. This is timely because of the many natural resource research-related collections that are being generated by the Inventory and Monitoring Program.

The ARCC collections access procedures will be adopted for our facility and shared with all staff. It will be incorporated in the building's Emergency Operating Plan. In FY 2004, there was a need to tighten access procedures and facility use to bring it in line with federal facility standards. In FY 2005, the regional curator will provide a facility access review and training for LACL Anchorage staff.

Four new quarter cabinets with castor bases and a wardrobe cabinet were purchased and installed in the facility in FY 2004. In FY 2005, compressed storage will be installed in the collections facility with cultural cyclic maintenance funding. This will address a deficiency in storage space. Collections will be moved into the new cabinets and the inventory will be updated to reflect the new locations. The Collections Storage Plan will be updated.

The Superintendent's media files were established in 2003 and will be maintained annually.

The 2005 Collection Management Report, Automated Checklist, Automated Inventory Program, and Museum Catalog ANCS+ records will be completed by the collections manager and submitted to Washington. Efforts begun in FY 2004 to contact museum staff at facilities housing park collections (UAF and UOR) for their participation in the Inventory Program will be continued. Formerly, we did not report to the location or condition of items stored in non-NPS facilities because personnel to do so were not available.

Advice and support will be provided to the SWAN Inventory and Monitoring Program. Special efforts to engage park staff with the collections will include "Archives Alive," a mini bulletin emailed to all employees that shares interesting information from the archives and interpretive posters and/or brochures highlighting collection items.

By September 30, 2006, 61 (84.7%) of 72 applicable preservation and protection standards for KATM/ANIA/ALAG's museum collections are met.

Written collections access procedures will be reviewed annually and emphasized with all staff. The building's Emergency Operating Plan will be reviewed annually and updated as appropriate.

Collections Manager will identify any deficiencies and work with the Regional Curator or write PMIS project statements to correct them.

Work to revise and update the Scope of Collections will be conducted in FY 2006.

The Superintendent's media files will be maintained annually.

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Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 17, 2004

The 2005 Collection Management Report, Automated Checklist, Automated Inventory Program, and Museum Catalog ANCS+ records will be completed by the collections manager and submitted to Washington. Facilities housing park collections will participate in the annual inventory program. The Lake Clark-Katmai collections manager will travel to the UAF and UOR facilities to conduct the inventory with on site staff in FY 2006. Storage conditions will be evaluated and costs associated with the annual inventory will be identified so that cooperative agreements can be developed as necessary to cover the costs of conducting the annual inventory.

Advice and support will be provided to the SWAN Inventory and Monitoring Program. Special efforts to engage park staff with the collections will include "Archives Alive," a mini bulletin emailed to all employees that shares interesting information from the archives and interpretive posters and/or brochures highlighting collection items.

By September 30, 2007, 62 (86%) of 72 applicable preservation and protection standards for KATM/ANIA/ALAG's museum collections are met.

Written collections access procedures will be reviewed annually and emphasized with all staff. The building's Emergency Operating Plan will be reviewed annually and updated as appropriate.

Collections Manager will identify any deficiencies and work with the Regional Curator or write PMIS project statements to correct them.

The Superintendent's media files will be maintained annually.

The 2005 Collection Management Report, Automated Checklist, Automated Inventory Program, and Museum Catalog ANCS+ records will be completed by the LACL collections manager and submitted to Washington. Cooperative Agreements will be in place for facilities housing park collections to participate in the annual inventory program.

Advice and support will be provided to the SWAN Inventory and Monitoring Program. Special efforts to engage park staff with the collections will include "Archives Alive," a mini bulletin emailed to all employees that shares interesting information from the archives and interpretive posters and/or brochures highlighting collection items.

By September 30, 2008, 62 (86%) of 72 applicable preservation and protection standards for KATM/ANIA/ALAG's museum collections are met.

Written collections access procedures will be reviewed annually and emphasized with all staff. The building's Emergency Operating Plan will be reviewed annually and updated as appropriate.

Collections Manager will identify any deficiencies work with the Regional Curator or write PMIS project statements to correct them.

The Superintendent's media files will be maintained annually.

The 2005 Collection Management Report, Automated Checklist, Automated Inventory Program, and Museum Catalog ANCS+ records will be completed

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Date Last Updated: December 17, 2004

by the collections manager and submitted to Washington. Cooperative Agreements will be in place for facilities housing park collections to participate in the annual inventory program.

Advice and support will be provided to the SWAN Inventory and Monitoring Program. Special efforts to engage park staff with the collections will include "Archives Alive," a mini bulletin emailed to all employees that shares interesting information from the archives and interpretive posters and/or brochures highlighting collection items.

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Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: February 07, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ia7

Park/ Program Goal ID Number: Ia7

NPS Servicewide Goal Description (Mission or Long-term Goal text):

33% of the cultural landscapes on the current Cultural Landscapes Inventory are in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 3 of 13 (23%) of KATM/ANIA cultural landscapes on the current Cultural Landscapes Inventory are in good condition.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Condition

Unit Measure:

Each landscape

Condition (Desired):

Good

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

Ia7 - KATM/ANI/ALAG Cultural Landscapes: By September 30, 2008, 3 of 13 (23%) of KATM/ANIA cultural landscapes on the current Cultural Landscapes Inventory are in good condition.

Ia7 - KATM/ANIA/ALAG Cultural Landscapes: By September 30, 2005, 2 of 13 (15%) of KATM/ANIA cultural landscapes on the current Cultural Landscapes Inventory are in good condition.

The Cultural Landscapes Inventory (CLI) is a national inventory of all park landscapes having historical significance. Cultural landscapes provide the physical environment associated with historical events; reveal aspects of our country's origins and development through their form, features, and use; and illustrate the relationships between park cultural and natural resources. Technical guidance for PMDS defines a cultural landscape's condition as good if, "the landscape shows no clear evidence of major negative disturbance and deterioration by natural and or human forces. The landscapes cultural and natural values are as well preserved as can be expected under the given environmental conditions. No immediate corrective action is required to maintain its current condition." As of FY 2001, one cultural landscapes has been listed on the CLI- Level 1 inventory; The Aniakchak Bay Historical District (condition good).

Field work for the CLI Level 1 inventory of Brooks Camp and Brooks River and the Valley Road Corridor was conducted again in FY 2004 by AKRO staff. The Brooks Camp and Brooks River Level 1 CLI will be completed in FY 2005. Research for the Valley Road Corridor will be continued by AKRO staff.

We are requesting that other properties selected for Level 1 CLI listing be deleted from the AKRO work plan to help our staff manage our work load in other program areas.

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We will conduct a condition assessment of the Brooks River NHL and the Aniakchak Bay Historic District annually.

By September 30, 2006, 3 of 13 (23%) of KATM/ANIA cultural landscapes on the current Cultural Landscapes Inventory are in good condition.

In FY 2006, the Valley Road Corridor will be listed in the Level 1 Cultural Landscapes Inventory.

We will conduct a condition assessment of the Brooks River NHL and the Aniakchak Bay Historic District annually.

No new CLI listings for KATM or ANIA will be sought except for the Kukaklek Lake Reindeer Herding District. In FY 2006, AKRO staff will prepare a PMIS statement for funding a Cultural Landscape Report for this district.

By September 30, 2007, 3 of 13 (23%) of KATM/ANIA cultural landscapes on the current Cultural Landscapes Inventory are in good condition.

We will conduct a condition assessment of the Brooks River NHL and the Aniakchak Bay Historic District annually.

AKRO staff will begin research for Level 1 inventory of the Kukaklek Lake Reindeer Herding District.

By September 30, 2008, 3 of 13 (23%) of KATM/ANIA cultural landscapes on the current Cultural Landscapes Inventory are in good condition.

We will conduct a condition assessment of the Brooks River NHL and the Aniakchak Bay Historic District annually.

AKRO staff will complete the Level 1 inventory of the Kukaklek Lake Reindeer Herding District.

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Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: January 31, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ia8

Park/ Program Goal ID Number: Ia8

NPS Servicewide Goal Description (Mission or Long-term Goal text):

53% of the recorded archeological sites with condition assessments are in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 37% of KATM/ANIA/ALAG archeological sites listed on the current Archeological Sites Information Management System (ASMIS) with condition assessments are in good condition.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Condition

Unit Measure:

Each archeological site

Condition (Desired):

Good

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

Ia8 - KATM/ANIA/ALAG Archeological Sites: By September 30, 2008, 37% of KATM/ANIA/ALAG archeological sites listed on the current Archeological Sites Information Management System (ASMIS) with condition assessments are in good condition.

The Archeological Sites Management Information System (ASMIS) database was updated in 2003 and now contains 38 sites for ALAG with 21 (55%) in good condition; 41 sites for ANIA with 33 (80%) in good condition; and 155 sites for KATM with 42 (27%) in good condition. Combined into one number for KATM/ALAG and ANIA, there are 234 sites entered in ASMIS.

In FY04 Cultural Remains From A Catastrophic Landscape: An Archeological Overview and Assessment of Aniakchak National Monument and Preserve was finalized for publication and was distributed in FY 2005.

Under a cooperative agreement set up in 2003 with Dr. Brian Hoffman at Hamline University, archeological data recovery began at SUT-027 in Aniakchak in 2004. The purpose of this three-year project is to conduct data recovery, sites stabilization and archeological analysis for a uniquely preserved wooden house structure below an eroding shell midden. This project includes stabilization of about 20 meters of eroding midden face and the excavation of the exposed house and adjacent areas. This house was originally excavated into clay, which created an impermeable basin and caused its wood floor to stay immersed and preserved for over 1500 years. Excavation and stabilization is being conducted as part of a multi-year University field school, utilizing college students as well as participants from local villages. The excavations at SUT-027 in 2004 uncovered the remains of house floors, post holes and hearths as well as dense midden deposits containing the remains of shellfish, terrestrial and marine mammals, birds, and fish. Artifacts, articulated faunal remains, and samples encountered during excavation were measured and mapped prior to collection. Over 120 culturally modified bone, antler, and stone artifacts were identified, recorded and collected. These artifacts included complete and fragmentary formed tools and waste materials (debitage) created during their production. Over 40 wood and charcoal samples were collected and may be submitted for species identification and radiocarbon analysis. At least 1200 pieces of lithic debitage, including several pieces of ground slate, were identified and collected during the

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Park/ Program Org Code: 9796

Date Last Updated: January 31, 2005

excavation. Approximately 5300 complete and fragmentary faunal elements were identified and sorted in the field. In FY 2005, Hamline University and the NPS will return to the site with a full crew and for an 8-week session of excavation and stabilization work at SUT-027.

In 2004, testing and mapping was conducted at eroding site DIL-161, a large multi-component site located partially on the Clancey O'Neill allotment selection. NPS archeologists generated a detailed map of the site, accurate to 5 cm, using a laser transit and data logger. The map included eleven newly-discovered cultural features. Testing at the site established the site boundaries and discovered that the site contained distinct occupations dating from 3,000 to 1,200 years ago. Archeologists recovered threatened data from test trenches at two eroding features. The erosion face was cracked and sloughing, indicating that a major slump is imminent and within a few seasons the data recovered would have been gone. The eroding features were stabilized at the end of the project. Project staff gave sites tours to more than 130 visitors, including tourists, commercial operators, and local Alaska Native subsistence users. In FY 2005, all analyses will be completed, collections cataloged and a final report written.

The final report for the archeological data recovery project at the Cut Bank site within the Brooks River National Historic Landmark Archeological District was completed in FY 2004. Brooks River Cutbank: An Archeological Data Recovery Project in Katmai National Park, Alaska will be published by the University of Oregon in Anthropological Papers (No. 64) in 2005. Site areas most at risk were identified in a study of the river channel history completed by Dr. James Jordan. The project completed full scale mapping of the entire length of the site, accurate to 5 cm. The map will be used in the future to monitor the rate of bank erosion, match exposed profiles to mapped features and identify areas most at risk of loss. All artifacts recovered from the project (11,599 items in 917 records) were entered into the ANCS+ database.

The first of a four-year archeological survey of Katmai interior lands was completed in FY 2004. About 2300 acres were surveyed at the reconnaissance level at the east end of Kukaklek Lake, major portions of the Funnel/Moraine Creek drainage, and Mirror and Spectacle Lakes at the drainage headwaters. Eighteen new sites including one historic camp were discovered and documented in detail. The crew documented the effects of visitor use in Kukaklek Lake and Moraine/Funnel Creek areas including use by guided sports fishermen, bear viewers and local subsistence users. The second year of the survey is planned for FY 2005 in the Nonvianuk, Kulik, Hammersly, and Battle Lake areas. Condition assessments will be done for all newly recorded or revisited sites.

A guide to the cultural and natural history of the Alagnak Wild River will be finalized for park review in FY 2005. The purpose of this guide is for public education and resource protection.

Annual monitoring of sensitive sites in Amalik Bay, the Brooks River NHL, Kaguyak and Kukak will be continued.

The Cultural Resources Manager will work with CRAC colleagues to compile information about recreational use impact to cultural sites, and will draft a white paper for CRAC review.

Cultural Resources staff will develop a comprehensive training workshop for commercial operators and contractors, to include information about ethnographic, historic and prehistoric resources. In FY 2005 the training will be presented to Guided Sport Hunting contractors.

Through the efforts of the LACL and KATM National Historic Preservation Act Compliance program, the condition of known archeological resources will not be adversely affected by NPS undertaking or actions. Compliance efforts will continue to focus on the permitting process for commercial operators.

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The LACL/KATM compliance archeologist will acquire information from ranger reports and concessions data to compile a comprehensive database including maps for all operator use information. A prioritized annual survey plan to identify sites potentially located in areas of high visitor use will be developed. The highest priority for the compliance program are avoiding effects to the Brooks River NHL related to rehabilitating the Brooks Camp campground, rehabilitation of NPS housing, and replacement of wall tent housing units (BRT 1-4). The compliance program will work with the maintenance program to establish a yard outside of the boundaries of the Brooks River NHL that will not affect archeological resources. Compliance work will be accomplished with the assistance of a seasonal archeologist hired from compliance funds of the projects. Concessions fees will support travel and a seasonal archeologist to complete cultural resources compliance surveys of the American Creek guided fishing and Guided Sport Hunting concessions.

The Section 106 - NHPA compliance process will continue to work closely with NEPA compliance program. Cultural resources staff will work with the PEPC program to improve how it handles Section 106 compliance components and reduce redundancies.

By September 30, 2006, 37% of KATM/ANIA/ALAG archeological sites listed on the current Archeological Sites Information Management System (ASMIS) with condition assessments are in good condition.

ASMIS will be updated in FY 2006 as appropriate.

The final year of the ANIA data recovery excavation at SUT-027 will be conducted.

The third year of the archeological survey in KATM is planned for FY 2006 in the Grosvenor Lake, Coville Lake and American Creek areas. Condition assessments will be done for all newly recorded or revisited sites.

A guide to the cultural and natural history of the Alagnak Wild River will be printed and distributed. The purpose of this guide is for public education and resource protection.

Annual monitoring of sensitive sites in Amalik Bay, the Brooks River NHL, Kaguyak and Kukak will be continued.

The Cultural Resources Manager will work with CRAC colleagues to draft a white paper documenting impacts to cultural sites from recreational use for regional review.

Cultural Resources staff will present on an annual basis, a comprehensive training workshop for commercial operators and contractors, to include information about ethnographic, historic and prehistoric resources.

Through the efforts of the LACL and KATM National Historic Preservation Act Compliance program, the condition of known archeological resources will not be adversely affected by NPS undertakings or actions. Compliance efforts will continue to focus on the permitting process for commercial operators. The compliance archeologist will continue to conduct the prioritized annual survey plan to identify sites potentially located in areas of high visitor use in FY 2006. The GIS layer of commercial use areas will be updated. The Section 106 - NHPA compliance process will continue to work closely with the NEPA compliance program. Cultural resources staff will work with the PEPC program to improve how it handles Section 106 compliance components and

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reduce redundancies.

By September 30, 2007, 37% of KATM/ANIA/ALAG archeological sites listed on the current Archeological Sites Information Management System (ASMIS) with condition assessments are in good condition.

ASMIS will be updated in FY 2007 as appropriate.

A draft report of ANIA data recovery excavations at

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number: 1a9

Park/ Program Goal ID Number: 1a9

NPS Servicewide Goal Description (Mission or Long-term Goal text):

40% (1,299 of 3,248) of known paleontological localities in parks are in good condition.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 8 (100% of 8) of KATM documented paleontological localities known as of FY2003 have been assessed for condition and, 8 (100% of 8) of the assessed paleontological localities (8) are in good condition.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Condition

Unit Measure:

Each site

Condition (Desired):

Good

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, 8 (100% of 8) of KATM documented paleontological localities known as of FY2003 have been assessed for condition and, 8 (100% of 8) of the assessed paleontological localities (8) are in good condition.

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Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: January 31, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ib2A

Park/ Program Goal ID Number: Ib2A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Archeological sites inventoried and evaluated are increased by 14.3% (from FY 2003 baseline of 57,752 sites to 66,000).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of KATM/ANIA/ALAG archeological sites inventoried, evaluated and listed in the Archeological Sites Inventory System (ASMIS) is increased from 234 in FY 2003 to 270 (15.4% increase).

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number in database

Each site added

Increased

102

101

5-Year Results Plan:

Ib2A - KATM/ANIA/ALAG Archeological Baseline By September 30, 2008, the number of KATM/ANIA/ALAG archeological sites inventoried, evaluated and listed in the Archeological Sites Inventory System (ASMIS) is increased from 232 in FY 2003 to 270 (15.4% increase).

Ib2A - KATM/ANIA/ALAG Archeological Baseline: By September 30, 2005, the number of KATM/ANIA/ALAG archeological sites inventoried, evaluated and listed in the Archeological Sites Inventory System (ASMIS) is increased from 232 in FY 2003 to 253 (8% increase).

Each site record in the ASMIS database contains about 96 management data fields (the number increases each year). Thirty of the 96 fields constitute the minimum set of data standards acceptable for use at the national level for GPRA, budget and other purposes. The LAKA Cultural Resources team organized ASMIS training for the Alaska Region in Anchorage in 2003 with particular emphasis on working with park data and on developing an interface with the Alaska Heritage Resources Survey (AHRs) database. This aided our staff in an effort to update ASMIS for the LAKA park group. In 2003, the 30 required fields for ASMIS were entered for all known sites (a total of 234 sites) in the park cluster: KATM (155 sites), ALAG (38 sites) and ANIA (41 sites).

The first year of a four year reconnaissance-level archeological survey of interior lands in KATM began in 2004. The Archeological Overview and Assessment for KATM (1993) lists only 11 known interior sites outside of the Brooks River Archeological District. Many interior portions of Katmai receive high visitor use, yet next to nothing is known about the cultural resources in the interior lands of Katmai. Recent preliminary archeological survey along the Alagnak River documented three times the number of recorded sites in all of Katmai's interior. The four-week-long survey along the Alagnak River also documented damage to sites by visitor use (privies, fire pits, etc.) as well as by erosion, and we anticipate finding similar damage to many undocumented sites in the interior. The second year of the four year the Katmai Historic/Archeological Sites survey will continue in 2005 with

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Park/ Program Org Code: 9796

Date Last Updated: January 31, 2005

reconnaissance-level survey of high priority of interior lands in the Kukaklek, Nonvianuk and Kulik Lakes area. Eighteen new archeological and historic sites were located and recorded in Katmai Preserve in 2004. Evidence of resource damage in the form of fire pits, leveled tent sites and excavation of camp latrines was discovered though no archeological sites were affected. Previously known sites at Battle Lake camp, Kulik Lodge, Egg Island, and Little Ku River will be located and recorded in 2005. Sites will be completely mapped and documented, permanent datums emplaced, and minimal testing will be conducted to determine depth and extent of cultural deposits in order to evaluate National Register eligibility. Archeologists will work with and share logistics with rangers and I&M contractors when possible. ASMIS will be updated following the survey. The nomination of Amalik Bay as a National Historic Landmark Archeological District, prepared by Dr. Becky Saleeby, was approved by the Keeper in FY 2004.

The park will continue to add to its inventory through limited surveys and compliance program activities. Archeological surveys conducted for Section 106-NHPA compliance of areas of concentrated IBP use, and of hunting and fishing concessionaires' operating areas have the potential to increase the number of known archeological sites in KATM, ALAG and ANIA. All newly discovered sites will be recorded and evaluated for National Register eligibility.

The cultural resources manager will prepare an article for publication on the first occupation of the Mink Island site, 7,600-7,000 BP.

System-wide Archeological Inventory Program (SAIP) reports and the Secretary's Report to Congress for Archeological activities will be submitted to Washington.

By September 30, 2006, the number of KATM/ANIA/ALAG archeological sites inventoried, evaluated and listed in the Archeological Sites Inventory System (ASMIS) is increased from 232 in FY 2003 to 260 (11 % increase).

The third year of the four year reconnaissance-level archeological survey of interior lands in Katmai is planned for FY 2006 in the Grosvenor Lake, Coville Lake and American Creek areas.

The park will continue to add to its inventory through limited surveys and compliance program activities.

The cultural resources manager will prepare an article for publication on the 6,500 - 5,000 BP occupations of the Mink Island site.

System-wide Archeological Inventory Program (SAIP) reports and the Secretary's Report to Congress for Archeological activities will be submitted to Washington.

By September 30, 2007, the number of KATM/ANIA/ALAG archeological sites inventoried, evaluated and listed in the Archeological Sites Inventory System (ASMIS) is increased from 232 in FY 2003 to 265 (13.25% increase).

The fourth and final year of the reconnaissance-level archeological survey of interior lands in Katmai is planned for FY 2007 in the Naknek Lake, Yori Pass, Takayato/Contact Creek areas. ASMIS will be updated accordingly.

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Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: January 31, 2005

The park will continue to add to its inventory through limited surveys and compliance program activities.

The cultural resources manager will prepare an article for publication on the 5,000 -4,000 BP occupations of the Mink Island site.

System-wide Archeological Inventory Program (SAIP) reports and the Secretary's Report to Congress for Archeological activities will be submitted to Washington.

By September 30, 2008, the number of KATM/ANIA/ALAG archeological sites inventoried, evaluated and listed in the Archeological Sites Inventory System (ASMIS) is increased from 232 in FY 2003 to 270 (15.4% increase).

Sites identified by the reconnaissance-level archeological survey of interior lands in Katmai will be evaluated for eligibility for listing on the National Register of Historic Places.

The park will continue to add to its inventory through limited surveys and compliance program activities.

We will work with Dr. E. James Dixon to apply his GIS model of ice and snow patches with high potential for cultural remains to KATM and to initiate surveys in selected areas, as funding and the park plane availability allow.

The cultural resources manager will prepare a manuscript for publication, compiling all analyses (radiocarbon, invertebrate and vertebrate fauna, sediments, tephtras, and lichics) from the 1997-2000 excavations of the Mink Island site.

System-wide Archeological Inventory Program (SAIP) reports and the Secretary's Report to Congress for Archeological activities will be submitted to Washington.

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Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: February 07, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ib2B

Park/ Program Goal ID Number: Ib2B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate and reliable information are increased by 110.8% from FY 2003 (from 148 to 312 landscapes).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the KATM/ANIA cultural landscapes on the Cultural Landscapes Inventory that have complete, reliable and accurate information is increased by 31% from FY 2003 (from 1 of 13 to 4 of 13 landscapes).

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number in database

Each landscape

Increased

0

1

5-Year Results Plan:

Ib2B - KATM/ANIA/ALAG Cultural Landscapes Baseline: By September 30, 2008, the KATMANIA cultural landscapes on the Cultural Landscapes Inventory that have complete, reliable and accurate information is increased from FY 2003 (from 1 to 4 landscapes)

Ib2B - KATM/ANIA/ALAG Cultural Landscapes Baseline: By September 30, 2005, the KATM/ANIA cultural landscapes on the Cultural Landscapes Inventory that have complete, reliable and accurate information is increased from FY 2003 (from 1 to 4 landscapes)

The CLI will be an inventory of all park landscapes having historical significance. The Cultural Landscapes Automated Inventory Management Information System (CLAIMS) is an analytical tool for assessing information associated with the CLI. The CLI contains information on the location, historical development and current management of cultural landscapes. The CLI process includes four levels of analysis with each level corresponding to a specific degree of effort and detail contained in the inventory. For landscapes, Level II provides complete baseline information. During FY2001, Level II CLIs were initiated by AKRO staff for Brooks Camp and the Valley of 10,000 Smokes Road Corridor. KATM cultural resources staff provided field support and information to the AKSO CLI staff, but the Level-II reports were not completed in 2002 as planned. Field work was again conducted for these reports in FY 2004. The Brooks Camp & Brooks River Level II CLI will be completed in 2005.

We are asking AKRO to delete plans to list the Amalik Bay Corridor, Kukak Bay Corridor, Savonoski River Archeological District and the Takli Island Archeological district from their CLI work plans.

For any work initiated or conducted, the AKSO CLI staff will be responsible for providing reports to us and for seeing that all collections from their CLI

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: February 07, 2005

projects receive KATM accession numbers and are cataloged.

By September 30, 2006, the KATM/ANIA cultural landscapes on the Cultural Landscapes Inventory that have complete, reliable and accurate information is increased from FY 2003 (from 1 to 4 landscapes)

The VTTS Road Corridor Level II CLI will be completed in 2005.

AKRO has deleted plans to list the Amalik Bay Corridor, Kukak Bay Corridor, Savonoski River Archeological District and the Takli Island Archeological district from their CLI work plans.

For any work initiated or conducted, the AKSO CLI staff will be responsible for providing reports to us and for seeing that all collections from their CLI projects receive KATM accession numbers and are cataloged.

By September 30, 2007, the KATM/ANIA cultural landscapes on the Cultural Landscapes Inventory that have complete, reliable and accurate information is increased from FY 2003 (from 1 to 4 landscapes)

We request that AKRO begin research for a Level 1 report on the Kukaklek Lake Reindeer Herding District.

For any work initiated or conducted, the AKSO CLI staff will be responsible for providing reports to us and for seeing that all collections from their CLI projects receive KATM accession numbers and are cataloged.

Park staff will conduct a survey to document the remains of the Katmai Trail and any associated cultural sites (e.g. camps, culturally modified trees, etc.) from the mouth of the Ukak River to the Valley of Ten Thousand Smokes, as workload and funding allow.

By September 30, 2008, the KATMANIA cultural landscapes on the Cultural Landscapes Inventory that have complete, reliable and accurate information is increased from FY 2003 (from 1 to 4 landscapes)

The Kukaklek Lake Reindeer Herding District will be listed on the CLI.

For any work initiated or conducted, the AKSO CLI staff will be responsible for providing reports to us and for seeing that all collections from their CLI projects receive KATM accession numbers and are cataloged.

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Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: February 22, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ib2C

Park/ Program Goal ID Number: Ib2C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

100% of the historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information (26,531 of 26,531 structures).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 16 of 16 (100%) of KATM/ANIA historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number updated

Each record

Increased

16

14

5-Year Results Plan:

Ib2C - KATM/ANIA/ALAG Historic Structures Information: By September 30, 2008, 16 of 16 (100%) of KATM/ANIA historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information.

Ib2C - KATM/ANIA/ALAG Historic Structures Information: By September 30, 2005, 15 of 16 (94%) of KATM/ANIA historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information.

AKRO cultural resource staff will complete the final revisions for the nomination of BL-3, Trapper Scotty's cabin and the Brooks Camp Ranger Station and Boat Storage structures to the National Register of Historic Places. The Grosvenor Camp Historic District National Register nomination will also be revised and submitted to the Keeper.

A brief historic cabin survey was conducted in KATM in FY2002 with funding from the Fire Protection program. Five historic cabins in the Brooks/Naknek Lake area were documented. During 2003, field survey was directed towards identification of the National Geographic cabin west of the Ukak River mouth, Harry Featherstone's cabin on the Ukak and a 1920s era reindeer herding camp on "Johnny's Lake" ; all significant historic structures requiring evaluation for listing on the LCS. In 2005, we will initiate a Historic Structures Inventory and Condition Assessment for KATM and ANIA. In addition, the Aniakchak Historic Resources Study, underway in 2004 and 2005 will provide information about historic structures and their significance. Documentation will provide background information for preparation of National Register eligibility determinations and the LCS will be updated accordingly.

KATM/ALAG and ANIA cabin files were established in 2003 and will be updated with the information from the 2005-06 Historic Structures Inventory.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: February 22, 2005

By September 30, 2006, 16 of 16 (100%) of KATM/ANIA historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information.

BL-3, Trapper Scotty's cabin, the Brooks Camp Ranger Station and Boat Storage, and the Grosvenor Camp Historic District will be listed on the National Register in 2006. The Battle Lake Determination of Eligibility will be completed and submitted to the SHPO.

The cabin database will be updated with all new information from structures documented on the second year of the Historic Structures Inventory conducted in FY 2006.

By September 30, 2007, 16 of 16 (100%) of KATM/ANIA historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information.

The Battle Lake nomination to the National Register will be submitted to the Keeper.

The cabin database and LCS will be updated with all new information from structures documented by the Historic Structures Inventory.

By September 30, 2008, 16 of 16 (100%) of KATM/ANIA historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information.

The LCS will be updated with any information acquired.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 17, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ib2D

Park/ Program Goal ID Number: Ib2D

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Museum objects cataloged are increased by 42% (from FY 2001 baseline of 44 million to 60.2 million).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of KATM/ANIA/ALAG museum objects cataloged and submitted to the National Catalog is increased from 228,558 in FY 2001 (294,273 in FY 2004) to 295,000 (29% increase over 2001).

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number of museum objects
cataloged

Each museum object added

Increased

98350

98350

5-Year Results Plan:

Ib2D - KATM/ANIA/ALAG Museum Collections: By September 30, 2008, the number of KATM/ANIA/ALAG museum objects cataloged and submitted to the National Catalog is increased from 228,558 in FY 2001 (294,273 in FY 2004) to 295,500 (29.3% increase over 2001).

Ib2D - KATM/ANIA/ALAG Museum Collections: By September 30, 2005, the number of KATM/ANIA/ALAG museum objects cataloged and submitted to the National Catalog is increased from 228,558 in FY 2001 (294,273 in FY 2004) to 294,500 (28.9% increase over 2001).

Cataloging museum collections provides information and documentation crucial to managing and decision making about thousands of museum objects in NPS ownership. There is an extensive backlog of collected objects that need to be cataloged. Another crucial need is to track park collections that are held by researchers from outside institutions, resulting from multidisciplinary research projects over the years. Acquisition of artifacts in these collections has been haphazard, with limited guidance from management documents or professional museum staff. Provenance for many objects has been recorded inadequately or not at all. In 2004, we had a total of 294,273 records in ANCS+; 1,238 for ALAG, 286,118 for KATM and 6,917 for ANIA. In 2005, we will increase the number of cataloged items by at least 250.

Approximately 6,500 artifacts were recovered during the testing at the archeological site DIL-161 on the Alagnak Wild River in the Brooks River National Historic Landmark Archeological District and will be cataloged and entered in ANCS+ (as approximately 650 entries) in 2005.

In FY 2005, the park historian will provide copies of his historic photograph log, including captions, source and use information, labeled negatives and scanned images of the photographs to the collections manager so that this collection can be cataloged.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 17, 2004

The collections manager will oversee the cataloging of the collections from the ANIA Data Recovery at SUT-027 by Hamline University.

Collections from the 1998 Mink Island excavation will be entered by the collections manager from field catalogs while she is on temporary work site location in Washington.

Collections from the first two years of the KATM archeological survey of Katmai's interior lands will be cataloged.

The collections manager will work with the SWAN area I & M database coordinator in FY 2005 to monitor that program's collections processing so that a backlog is not created.

The annual Collections Management Report will be completed and submitted to WASO by the collections manager.

By September 30, 2006, the number of KATM/ANIA/ALAG museum objects cataloged and submitted to the National Catalog is increased from 228,558 in FY 2001 (294,273 in FY 2004) to 295,000 (29% increase over 2001).

In 2006 we will increase the number of cataloged items by at least 250.

The collections manager will oversee the cataloging of the collections from the ANIA Data Recovery at SUT-027 by Hamline University.

Collections from the Mink Island 1999 excavation will be entered by the collections manager from field catalogs while she is on temporary work site location in Washington.

Collections from the third year of the KATM archeological survey of Katmai's interior lands will be cataloged.

The collections manager will work with the SWAN area I & M database coordinator to monitor that program's collections processing so that a backlog is not created.

Cataloging of the historic photograph collection will be current.

The annual Collections Management Report will be completed and submitted to WASO by the collections manager.

By September 30, 2007, the number of KATM/ANIA/ALAG museum objects cataloged and submitted to the National Catalog is increased from 228,558 in FY 2001(294,273 in FY 2004) to 295,000 (29% increase over 2001).

In 2007 we will increase the number of cataloged items by at least 250.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 17, 2004

Cataloging of the collections from the ANIA Data Recovery excavation at SUT-027 and the FY 2000 excavation at Mink Island will be completed.

The artifacts and associated collections from the final year of the archeological survey in KATM will be processed and cataloged this FY.

The collections manager will work with the SWAN area I & M database coordinator to monitor that program's collections processing so that a backlog is not created.

Cataloging of the historic photograph collection will be current.

The annual Collections Management Report will be completed and submitted to WASO by the collections manager.

By September 30, 2008, the number of KATM/ANIA/ALAG museum objects cataloged and submitted to the National Catalog is increased from 228,558 in FY 2001 (294,273 in FY 2004) to 295,500 (29.3% increase over 2001).

In 2008 we will increase the number of cataloged items by at least 250.

The collections manager will work with the SWAN area I & M database coordinator to monitor that program's collections processing so that a backlog is not created.

Cataloging of the historic photograph collection will be current.

We will begin to catalog backlog items, such as the Harpers Ferry glass slide collection.

The annual Collections Management Report will be completed and submitted to WASO by the collections manager.

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Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 14, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ib2E

Park/ Program Goal ID Number: Ib2E

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Ethnographic resources inventory is increased 114.4% (from FY 2001 baseline of 929 to 1,992).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of KATM/ANIA ethnographic resources inventoried, evaluated at Level 1, and entered on the National Park Service Ethnographic Resources Inventory (ERI) is increased from 0 in FY 2001 (90 in 2007) to 105

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number of records

Each record

Increased

0

0

5-Year Results Plan:

Ib2E - KATM/ANIA/ALAG Ethnographic Resources Baseline: By September 30, 2008, the number of KATM/ANIA ethnographic resources inventoried, evaluated at Level 1, and entered on the National Park Service Ethnographic Resources Inventory (ERI) is increased from 0 in FY 2001 (45 in 2004) to 105.

Knowledge about ethnographic resources and their traditionally associated groups is crucial to managing them well. By inventorying and evaluating these resources, the NPS establishes a basis for resource accountability, assesses their significance to groups traditionally associated with the, and makes information on them accessible for research, interpretation, planning and decision-making.

The cultural anthropologist received ERI training from AKRO staff in FY 2004 and entered 45 records documenting the parks' ethnographic resources. Fifteen records will be entered in FY 2005, 10 for KATM and 5 for ANIA.

Overall long range goals for the park ethnography program are to continue involvement with Native entities such as CIRI, TNC, ANHC and others and to elicit community-based initiatives for research and events planning; to continue to develop partnerships with other agencies, particularly with regard to subsistence issues; to coordinate with University research programs and across agency divisions, especially with Interpretation and Education; increase awareness and coordination between LACL and other park and regional research in the state; to continue to advocate for annual NPS joint resources meetings; to continue to contribute to dialogue on national level within NPS Ethnography program; and to continue to share research through publication in professional journals and presentations at professional meetings.

Efforts to scan existing transcripts and enter into AskSam, NUDIST, or another searchable database will be initiated in FY 2005.

We will begin to gather transcripts from the Alaska Native Language Center or the Alaska Native Heritage Center to add to our collection and to digitize

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Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 14, 2004

cassette recordings.

A cooperative agreement with the University of Washington Cooperative Ecological Studies Unit (CESU) for identification and documentation of natural and cultural resources associated with traditional use of ANIA by Alaska Native groups was not completed in 2004. The purpose of the project is to document historic and present-day use of park land and resources by Alaska Native groups within the boundaries of ANIA and uses of land and resources near or related to ANIA which may affect, or be affected by NPS management actions. Meetings were held with The Director of the CESU in October, 2005, and with the anthropologist writing the report. All agreed to have the report completed and submitted to NPS in draft form in December 2005.

We will complete the design and park review of a river guide for the Alagnak Wild River that highlights the cultural and natural history of the area. This will be completed through an existing cooperative agreement with the Alaska Association for Historic Preservation.

Through a cooperative agreement with the Alaska Natural History Association, the Anaikchak Ethnographic Overview and Assessment (People of the Volcanoes) was reprinted and distributed in FY 2004.

A goal in 2003 had been complete an ethnographic landscape study of a Traditional Cultural Property nomination for the Brooks River area, but that objective was taken up by a UAA Rural Development Studies student (and Council of Katmai Descendants member) Andria Egli as her thesis topic. The park cultural resources staff is still assisting her as needed.

The cultural anthropologist will develop a "Community Contacts Guide" for LACL/KATM/ANIA modeled after the guide developed and used by WEAR. After incorporating review comments from Native corporations and village organizations, the guide will be distributed to park and regional staff.

Cultural anthropologist, compliance archeologist and other staff as needed will establish regular meetings at least twice yearly with park-associated Native entities to communicate, review and exchange information for ongoing or planned park projects and activities.

The park historian will advise AKRO and the Arctic Studies Center of the Smithsonian Institution on bringing the Charles L. McKay Collection to an exhibit in the new addition of the Anchorage Museum of History and Art.

The cultural anthropologist will advise AKRO staff on the Rural Alaska Development seminar.

The Cultural Resources Manager and the LACL subsistence anthropologist will begin to compile a region-wide cultural resources outreach program catalog.

By September 30, 2006, the number of KATM/ANIA ethnographic resources inventoried, evaluated at Level 1, and entered on the National Park Service Ethnographic Resources Inventory (ERI) is increased from 0 in FY 2001 (60 in 2005) to 75.

Fifteen additional records will be entered in the ERI database (10 for KATM and 5 for ANIA).

The cultural anthropologist will update as necessary the LACL/KATM/ANIA Community Contacts Guide.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 14, 2004

The cultural anthropologist, compliance archeologist and other staff as needed will continue regular meetings at least twice yearly with park-associated Native entities to communicate, review and exchange information for ongoing or planned park projects and activities.

Efforts to scan existing transcripts and enter into AskSam, NUDIST, or another searchable database will be continued in FY 2006.

We will continue to identify oral histories pertinent to the parks and to gather transcripts from the Alaska Native Language Center or the Alaska Native Heritage Center to add to our collection and to digitize cassette recordings.

The cultural anthropologist will advise AKRO staff on the Rural Alaska Development seminar program and will explore international program development to expand the cultural experience and interaction.

The park historian will continue to advise AKRO and the Arctic Studies Center of the Smithsonian Institution on bringing the Charles L. McKay Collection to an exhibit in the new addition of the Anchorage Museum of History and Art.

The Cultural Resources Manager and the LACL Subsistence anthropologist will complete a draft of the region-wide cultural resources outreach program catalog and distribute it for internal review.

By September 30, 2007, the number of KATM/ANIA ethnographic resources inventoried, evaluated at Level 1, and entered on the National Park Service Ethnographic Resources Inventory (ERI) is increased from 0 in FY 2001 (75 in 2006) to 90.

Fifteen additional records will be entered in the ERI database (10 for KATM and 5 for ANIA).

The cultural anthropologist will update as necessary the LACL/KATM/ANIA Community Contacts Guide.

The cultural anthropologist, compliance archeologist and other staff as needed will continue regular meetings at least twice yearly with park-associated Native entities to communicate, review and exchange information for ongoing or planned park projects and activities.

Efforts to scan existing transcripts and enter into AskSam, NUDIST, or another searchable database will be continued in FY 2006.

We will continue to identify oral histories pertinent to the parks and to gather transcripts from the Alaska Native Language Center or the Alaska Native Heritage Center to add to our collection and to digitize cassette recordings.

The cultural anthropologist will advise AKRO staff on the Rural Alaska Development seminar program and will explore international program development to expand the cultural experience and interaction.

The park historian will continue to advise AKRO and the Arctic Studies Center of the Smithsonian Institution on bringing the Charles L. McKay Collection to an exhibit in the new addition of the Anchorage Museum of History and Art.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: January 31, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ib2F

Park/ Program Goal ID Number: Ib2F

NPS Servicewide Goal Description (Mission or Long-term Goal text):

18.7% (72 of 384) of parks have historical research (an approved Historic Resource Study AND an approved Administrative History) that is current and completed to professional standards as of 1985.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, KATM/ANIA's Historic Resources Studies (HRS, 1999 for KATM, 2006 for ANIA) and Administrative History (1996 for KATM/ANIA) are current and approved; and a Special Brooks River Administrative History is underway to be completed to professional standards and published by September 30, 2008.

Target Year:

2008

Performance Indicator (what is measured):

Unit Measure:

Condition (Desired):

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

Studies

Each park

Updated

0

0

5-Year Results Plan:

Ib2F - KATM/ANIA/ALAG Historical Research Baseline: By September 30, 2008, KATM/ANIA's Historic Resource Studies (HRS, 1999 for KATM, 2006 for ANIA) and Administrative History (1996 for KATM/ANIA) are current and approved; and a Special Brooks River Administrative History is completed to professional standards and published by September 30, 2008

Ib2F - KATM/ANIA/ALAG Historical Research Baseline: By September 30, 2005, KATM/ANIA's Historic Resource Studies (HRS) are completed and current (1999 for KATM, none for ANIA) and Administrative Histories (1996 for KATM/ANIA) are current completed to professional standards.

The Historic Resources Study (HRS) and Administrative History are used as the primary indicators of the health of the NPS' historical research program. They are identified as essential historical baseline research reports in the NPS Cultural Resource Management Guideline. The KATM/ALAG HRS revision (Building in an Ashen Land) was completed and published in 1999. Isolated Paradise: An Administrative History of the Katmai and Aniakchak National Park Units was published in 1996.

Work began on the Aniakchak Historic Resources Study in 2004 and will be completed in FY 2005 through cooperative agreement with National History Day in Alaska. The HRS will be a book length, professional historic narrative that identifies and evaluates all of a park's cultural resources (other than archeological and ethnographic resources) within historic contexts. The HRS will focus on both the oral traditions and living memories associated with park land and the perceived significance of these resources. The Russian fur industry, the historic clam industry, historic trapping and guiding, and fox farming and all the historic properties associated with these activities in ANIA are recognized by park managers as major areas of historic interest.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: January 31, 2005

During FY 2005, the park historian will continue to identify and acquire historic photographs and archival records relevant to park issues and operations. These photographs are used in public education activities in a wide variety of ways reaching a large and diverse audience. The historian will work with the collections manager to ensure that all new acquisitions are accessioned and cataloged.

A historic resources study entitled Early 20th Century Lifeways completed its third and final year in 2003 with a focus on the early cannery industry in the Katmai/Lake Clark region. A separate component of this study, a historic resources report entitled Snug Harbor Cannery: A Beacon of the Forgotten Shore, 1919-1980 will be published in FY 2005.

Work on an administrative history of the Brooks River operations with a special emphasis on the history of bear management will begin in FY 2005. Alaska Regional Office Historian, Frank Norris, will conduct primary research and produce an administrative and bear management history of the Brooks River National Historic Landmark. The research will focus specifically on the history of NPS management of the Brooks river area with regard to the following issues: visitor interaction with bears, bear management, visitor use limits, quality of visitor experience, degradation of archeological and ethnographic values, management of facilities and support systems, operational and maintenance activities, and educational experiences. The administrative history will include a complete description of how the Brooks River area developed, functioned and evolved to the present. It will contain complete documentation of management plans and decisions, cultural and natural resource research, staffing and funding, cooperative agreements, personnel rosters, visitation statistics, resource data and other documents and data valuable for management reference.

By September 30, 2006, KATM/ANIA's Historic Resource Studies (HRS, 1999 for KATM, 2006 for ANIA) and Administrative History (1996 for KATM/ANIA) are current and approved; and a Special Brooks River Administrative History is underway to be completed to professional standards and published by September 30, 2008

The Aniakchak Historic Resources Study will be published and distributed.

During FY 2006, the park historian will continue to identify and acquire historic photographs and archival records relevant to park issues and operations. The historian will work with the collections manager to ensure that all new acquisitions are accessioned and cataloged.

Work on an administrative history of the Brooks River operations with a special emphasis on the history of bear management will continue in FY 2006.

As workload permits, the park historian will begin work toward compiling a second volume of the photo scrapbook Bristol Bay Alaska: From the Hinterlands to Tidewater: A Grassroots Pictorial.

By September 30, 2007, KATM/ANIA's Historic Resource Studies (HRS, 1999 for KATM, 2006 for ANIA) and Administrative History (1996 for KATM/ANIA) are current and approved; and a Special Brooks River Administrative History is underway to be completed to professional standards and published by September 30, 2008

During FY 2007, the park historian will continue to identify and acquire historic photographs and archival records relevant to park issues and operations. The historian will work with the collections manager to ensure that all new acquisitions are accessioned and cataloged.

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Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: January 31, 2005

The park historian will continue compiling a second volume of the photo scrapbook Bristol Bay Alaska: From the Hinterlands to Tidewater: A Grassroots Pictorial. As workload permits, the park historian will begin to conduct research for a publication on Big Game Hunting in the Lake Clark and Katmai area.

The Brooks River administrative history will be published and all appropriate materials and records located or generated will be archived in the park permanent collections according to NPS museum standards.

By September 30, 2008, KATM/ANIA's Historic Resource Studies (HRS, 1999 for KATM, 2006 for ANIA) and Administrative History (1996 for KATM/ANIA) are current and approved; and a Special Brooks River Administrative History is completed to professional standards and published by September 30, 2008

During FY 2008, the park historian will continue to identify and acquire historic photographs and archival records relevant to park issues and operations. The historian will work with the collections manager to ensure that all new acquisitions are accessioned and cataloged.

As workload permits, the park historian will continue to conduct research for a publication on Big Game Hunting in the Lake Clark and Katmai area.

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Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 14, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ib3A

Park/ Program Goal ID Number: Ib3AKA

NPS Servicewide Goal Description (Mission or Long-term Goal text):

100% of 270 parks with significant natural resources have identified their vital signs for natural resource monitoring

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, KATM has identified its vital signs for natural resource monitoring.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Vital signs

Unit Measure:

Each park

Condition (Desired):

Identified

*Total # Units in
Baseline:*

0

*Status in Base
Year (# Meeting
Condition):*

0

5-Year Results Plan:

By September 30, 2008, KATM has identified its vital signs for natural resource monitoring.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: March 14, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb3B

Park/ Program Goal ID Number: lb3B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

80% of 270 parks with significant natural resources have implemented natural resource monitoring of key vital signs parameters

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, KATM has implemented vital signs monitoring.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Vital signs

Unit Measure:

Each park

Condition (Desired):

Monitoring

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, KATM has implemented vital signs monitoring.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 14, 2004

DOI Goal ID Number:

NPS Goal ID Number: 1b4B

Park/ Program Goal ID Number: 1b4B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

By September 30, 2008, X segments (Y% of Z segments) of Wild and Scenic Rivers in [name of park unit] meet heritage resource objectives.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 7 segments (100% of 7 segments) of Wild and Scenic Rivers in Katmai National Park and Preserve and the Alagnak Wild River meet heritage resource objectives.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Heritage objectives

Unit Measure:

Each segment

Condition (Desired):

Meet

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, 7 segments (100% of 7 segments) of Wild and Scenic Rivers in Katmai National Park and Preserve and the Alagnak Wild River meet heritage resource objectives.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: March 04, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb5

Park/ Program Goal ID Number: lb5

NPS Servicewide Goal Description (Mission or Long-term Goal text):

40% (30) of the 75 park units with wilderness/backcountry resources that have approved plans that address the management of those resources

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Katmai National Park and Preserve does not have an approved plan that addresses the management of their wilderness (or backcountry) resources.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Wilderness plan

Unit Measure:

Each wilderness

Condition (Desired):

Approved

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, KATM will write and submit a PMIS proposal to request allocation of funds to support a Wilderness Plan.

Katmai National Park and Preserve staff will craft and submit a PMIS proposal demonstrating the value and need for a Wilderness Plan. Once funding has been obtained a plan will be initiated to articulate how designated wilderness will be protected and managed in the area.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: March 08, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1AKA

NPS Servicewide Goal Description (Mission or Long-term Goal text):

95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 96% of the visitors are satisfied with the overall quality of non-commercial facilities, services, and recreational opportunities.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Visitor satisfaction

Unit Measure:

percent

Condition (Desired):

Satisfied

*Total # Units in
Baseline:*

89

*Status in Base
Year (# Meeting
Condition):*

0

5-Year Results Plan:

By September 30, 2008, 96% of the visitors are satisfied with the overall quality of non-commercial facilities, services, and recreational opportunities.

Satisfaction will be achieved by providing visitor services at campgrounds, evening ranger programs, interpretive contacts at Brooks Camp along the bear viewing boardwalk and trail system, staffing the visitor center, and providing bear safety orientation for all park patrons entering Brooks Camp.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 14, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ila1B

Park/ Program Goal ID Number: Ila1B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

79% of park visitors are satisfied with commercial services in the parks.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

79% of park visitors are satisfied with commercial services in the park.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor satisfaction

percent

Satisfied

5-Year Results Plan:

79% of park visitors are satisfied with commercial services in the park.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 14, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2AKA

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The number of visitor accident/incidents will be at or below 4,969 accidents/incidents.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of visitor accidents/incidents at Katmai National Park and Preserve is no higher than the baseline number of 1 (FY 2000-2003 average).

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Accidents/incidents

Unit Measure:

Each accident/incident

Condition (Desired):

Reduced

*Total # Units in
Baseline:*

2

*Status in Base
Year (# Meeting
Condition):*

2.35

5-Year Results Plan:

By September 30, 2008, the number of visitor accidents/incidents at Katmai National Park and Preserve is no higher than the baseline number of 1 (FY 2000-2003 average).

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 14, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The number of servicewide visitor fatalities will be at or below 120.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of visitor fatalities at Katmai National Park and Preserve, Aniakchak National Monument, and Alagnak Wild River is reduced from the FY 2000-FY 2003 annual average of 2.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Fatalities

Unit Measure:

Each fatality

Condition (Desired):

Reduced

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, the number of visitor fatalities at Katmai National Park and Preserve, Aniakchak National Monument, and Alagnak Wild River is reduced from the FY 2000-FY 2003 annual average of 2.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: March 08, 2005

DOI Goal ID Number:

NPS Goal ID Number: IIb1

Park/ Program Goal ID Number: IIb1

NPS Servicewide Goal Description (Mission or Long-term Goal text):

87% of visitors understand and appreciate the significance of the park they are visiting

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 80% of Park visitors understand and appreciate the significance of the park .

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor understanding

percent

Understand

95

95

5-Year Results Plan:

By September 30, 2008, 80% of Park visitors understand and appreciate the significance of the park .

To achieve this level of visitor understanding and appreciation the park will continue leading ranger programs, making contact with visitors, adequately staffing the visitor center and producing exhibits/publications that can be utilized by varying groups of visitors.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 14, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa3

Park/ Program Goal ID Number: IVa3A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

100% of NPS employees have performance plans linked to appropriate park (office) strategic goals and annual goals

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 100% of KATM employees have performance plans linked to appropriate park (office) strategic goals and annual goals

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Employee performance plans

Unit Measure:

Each employee

Condition (Desired):

Linked to goals

*Total # Units in
Baseline:*

26

*Status in Base
Year (# Meeting
Condition):*

26

5-Year Results Plan:

By September 30, 2008, 100% of KATM employees have performance plans linked to appropriate park (office) strategic goals and annual goals.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 17, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa5

Park/ Program Goal ID Number: IVa5

NPS Servicewide Goal Description (Mission or Long-term Goal text):

25% of employee housing units are in fair or good condition as measured by the Facilities Condition Index (FCI), based on condition assessments and data in FMSS.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 33% (9 of 27) of NPS owned and maintained employee housing units at Katmai National Park and Preserve, Alagnak Wild River, and Aniakchak National Monument and Preserve are in fair or good condition as measured by a Facilities Condition Index (FCI) of 0.14 or lower, based on condition assessments.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Employee housing

Each housing unit

Fair or Good

19

6

5-Year Results Plan:

By September 30, 2008, 33% (9 of 20) of NPS owned and maintained employee housing units at Katmai National Park and Preserve, Alagnak Wild River, and Aniakchak National Monument and Preserve are in fair or good condition as measured by a Facilities Condition Index (FCI) of 0.14 or lower, based on condition assessments.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 14, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa6A

Park/ Program Goal ID Number: IVa6A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The NPS rolling 5-year (previous 5 years) average number of employee accidents will be at or below 716.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, we will lower the Employee Lost Time Injury rate to 2 or lower for KATM.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Incidents

Unit Measure:

Each incident resulting in
injury

Condition (Desired):

Reduced

*Total # Units in
Baseline:*

4.96

*Status in Base
Year (# Meeting
Condition):*

0

5-Year Results Plan:

By September 30, 2008, we will lower the Employee Lost Time Injury rate to 2 or lower for KATM.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 14, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa6B

Park/ Program Goal ID Number: IVa6B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The servicewide Continuation of Pay (COP) hours will be at or below 55,335 hours.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number KATM hours of Continuation of Pay is at or below 160.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

COP hours

Each COP hour

Reduced

0

0

5-Year Results Plan:

By September 30, 2008, the number KATM hours of Continuation of Pay is at or below 160.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 14, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa6C

Park/ Program Goal ID Number: IVa6C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The NPS number of employee fatalities

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

The number of KATM employee fatalities will also be reported but will not be targeted.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Fatalities

Unit Measure:

Each fatality

Condition (Desired):

Reduced

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

The number of KATM employee fatalities will also be reported but will not be targeted.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: December 14, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVb1A

Park/ Program Goal ID Number: IVb1A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

NPS units have X community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, continue with current cooperative agreements and partnerships, the park will seek out new opportunities to partner with federal, state, and local agencies as well as non-governmental organizations.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Park Partnerships

Unit Measure:

Each partnership

Condition (Desired):

Established

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, continue with current cooperative agreements and partnerships, the park will seek out new opportunities to partner with federal, state, and local agencies as well as non-governmental organizations.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: KATMAI/ANIAKCHAK AREA OFFICE

Park/ Program Org Code: 9796

Date Last Updated: March 08, 2005

DOI Goal ID Number:

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

NPS Servicewide Goal Description (Mission or Long-term Goal text):

8% increase in attendance at facilitated programs (from 147 million to 159 million)

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, attendance at Katmai National Park and Preserve facilitated interpretive programs will increase by 5% to 13,159.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Facilitated programs

Unit Measure:

Each visitor

Condition (Desired):

attended

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2005, attendance at Katmai National Park and Preserve facilitated interpretive programs will increase by 1% to 12,658.

By September 30, 2006, attendance at Katmai National Park and Preserve facilitated interpretive programs will increase by 1% to 12,874

By September 30, 2007, attendance at Katmai National Park and Preserve facilitated interpretive programs will increase by 1% to 13,040.

By September 30, 2008, attendance at Katmai National Park and Preserve facilitated interpretive programs will increase by 5% (from 2004) to 13,159.

To accomplish the increased level of attendance staff will create new facilitated interpretive programs that meet the changing demographics of the United States. A more diverse set of programs will be available for visitors in the Katmai area.

Strategic Plan Report, FY 2005-2008
